

AGENTIA PENTRU PLATI SI INSPECTIE SOCIALA A MUNICIPIULUI BUCURESTI
NR.

Executie bugetara
alocatiilor si beneficiilor sociale la data de 31.12.2019

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	337,062	60,147,807	60,133,854	13,953	331,249	603,569,486	603,503,961	65,525
2	Alocatia de plasament	1,523	1,027,500	1,032,900	-5,400	1,521	12,356,400	12,355,200	1,200
3	Alocatie de sustinerea familiei Legea 277/2010	222	42,980	41,054	1,926	240	556,526	554,399	2,127
4	Indemnizatia crestere copii OUG 148		0	0	0	2	18,636	18,636	0
5	Indemnizatie crestere copil OUG 111/2010	25,251	81,539,102	81,514,145	24,957	25,721	954,386,486	953,833,020	553,466
6	Stimulent crestere copil OUG 148			0	0	0	25	25	0
7	Stimulent de insertie crestere copil OUG 111/2010	13,168	8,327,387	8,312,836	14,551	12,945	98,015,253	97,934,827	80,426
8	Indemnizatii si ajutoare OUG 111 art 31,32	1,021	968,271	964,692	3,579	946	10,582,793	10,575,509	7,284
9	Indemnizatie lunara concediu in vederea adoptiei	48	81,730	81,730	0	41	818,582	818,582	0
	Depunere cont junior pentru copii ocrotiti prin serviciile publice si private specializate pentru protectia copilului	1,846	2,373,600	2,215,200	158,400	1,846	2,373,600	2,215,200	158,400
10	Subtotal alocatii familiale subcap. "06"	380,141	154,508,377	154,296,411	211,966	374,511	1,682,677,787	1,681,809,359	868,428
	Ajutoare sociale (vmg)	239	49,797	49,514	283	238	591,262	590,913	349
	Polite asigurare VMG	12	1,147	1,147	0	35	3,329	3,329	0
10	Total ajutor social VMG	239	50,944	50,661	283	238	594,591	594,242	349
11	Ajutoare financiare	0	0	0	0	6	1,719,000	1,719,000	0
12	Ajutoare refugiati	87	46,980	46,980	0	143	665,280	665,280	0
13	Indemnizatii lunare hrana (HIV)	2,622	1,308,473	1,309,571	-1,098	2,537	14,997,421	14,992,151	5,270
14	Drepturile persoanelor cu handicap	70,480	28,466,486	28,476,221	-9,735	68,709	333,430,613	333,421,988	8,625
15	Ajutoare de urgenta din care:	12	123,923	123,923	0	125	1,387,798	1,387,798	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	12	123,923	123,923	0	12	1,223,898	1,223,898	0

	TRATAMENT IN STRAINATATE	12	123,923	123,923	0	10	1,219,698	1,219,698	0
	TRATAMENT IN TARA				0	2	4,200	4,200	0
	Alte ajutoare de urgenta				0	113	163,900	163,900	0
	<i>Ajutoare incalzire cu energie termica</i>			18	-18	1,055	238,206	238,204	2
	<i>Ajutoare incalzire cu gaze naturale</i>				0	272	149,768	149,767	1
	<i>Ajutoare incalzire cu energie electrica</i>				0	11	24,752	16,233	8,519
	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	18	-18	1,338	412,726	404,204	8,522
17	Ajutoare financiare				0	0	0	0	0
	Total 57 Asistenta sociala	453,581	184,505,183	184,303,785	201,398	447,607	2,035,885,216	2,034,994,022	891,194
1	Taxe Alocatia stat copii		160,328	160,384	-56		1,680,382	1,680,253	129
2	Taxe Alocatia de plasament		4,958	5,072	-114		61,757	61,756	1
3	Taxe Alocatie de sustinerea familiei Legea 277/2010		381	381	0		5,039	5,037	2
4	Taxe Indemnizatia crestere copil OUG 148				0		0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010		29,082	29,082	0		375,706	375,598	108
6	Taxe Stimulent crestere copil OUG 148				0		0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010		5,097	5,083	14		75,803	75,765	38
8	Taxe Indemnizatii si ajutoare OUG 111 art.31,32		1,757	1,756	1		22,365	22,361	4
9	Taxe indemnizatie lunara acomodare in vederea adoptiei		19	19	0		412	409	3
	Subtotal taxe alocatii familiale subcap."06"	0	201,622	201,777	-155	0	2,221,464	2,221,179	285
10	taxe indemnizatie hrana		4,935	5,057	-122		60,232	60,220	12
11	taxe drepturile persoanelor cu handicap		161,811	161,937	-126		1,969,899	1,969,875	24
	Total taxe hiv sida/ drepturile persoanelor cu handicap		166,746	166,994	-248		2,030,131	2,030,095	36
12	Taxe ajutoare sociale (vmg)		532	532	0		6,270	6,264	6
	Total 20 Bunuri si servicii	0	368,900	369,303	-403	0	4,257,865	4,257,538	327
1	Subventii pentru asociatii si fundatii	1,318	226,832	226,832	0	1,151	2,371,771	2,371,771	0
2	Finantare institutii-centre de zi				0				0
	Total titlu 59	1,318	226,832	226,832	0	1,151	2,371,771	2,371,771	0
5	Alocatii stat copii cu handicap				0				0
6	Ajutorul de incalzire cu lemne	24	4,405	4,405	0	41	7,259	7,259	0
7	Cheltuieli de functionare Programe de interes national				0		0	0	0

8	Finantare investitii in cadrul programelor de interes national					0			0		0		0
9	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale					0			0		0		0
	Total 51 Transferuri intre unitati ale administratiei publice	24	4,405	4,405	0	41	7,259	7,259	0		0		
	Total titl.57+titl.20+titl.59+titl.51	454,923	185,105,320	184,904,325	200,995	448,799	2,042,522,111	2,041,630,590	891,521				
	Titlul 85	0	0	(89,944)	0	0	0	(5,230,588)	0				
	Total general	454,923	185,105,320	184,814,381	200,995	448,799	2,042,522,111	2,036,400,002	891,521				

Director executiv,
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Intocmit,
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