

AGENTIA PENTRU PLATI SI INSPECTIE SOCIALA A MUNICIPIULUI BUCURESTI
NR.

Executie bugetara
alocatiilor si beneficiilor sociale la data de 30.06.2019

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	335,936	58,586,793	58,585,243	1,550	331,835	252,635,067	252,619,540	15,527
2	Alocatia de plasament	1,584	1,025,400	1,049,400	-24,000	1,585	6,313,500	6,311,400	2,100
3	Alocatie de sustinerea familiei Legea 277/2010	253	48,097	47,797	300	256	299,891	299,066	825
4	Indemnizatia crestere copil OUG 148		0	0	0	0	1,771	1,771	0
5	Indemnizatie crestere copil OUG 111/2010	26,095	79,207,549	79,359,829	-152,280	25,876	473,534,870	473,212,866	322,004
6	Stimulent crestere copil OUG 148		0	0	0	0	0	0	0
7	Stimulent de insertie crestere copil OUG 111/2010	12,822	8,037,927	8,158,637	-120,710	12,843	48,875,401	48,828,252	47,149
8	Indemnizatii si ajutoare OUG 111 art 31,32	960	881,851	881,851	0	904	4,987,035	4,985,665	1,370
9	Indemnizatie lunara concediu in vederea adoptiei	41	67,281	67,285	-4	37	366,431	366,431	0
	Subtotal alocatii familiale subcap. "06"	377,691	147,854,898	148,150,042	-295,144	373,336	787,013,966	786,624,991	388,975
	Ajutoare sociale (vmg)	241	50,043	50,171	-128	240	298,900	298,442	458
	Polite asigurare VMG		0	0	0	11	1,047	1,047	0
10	Total ajutor social VMG	241	50,043	50,171	-128	240	299,947	299,489	458
11	Ajutoare financiare				0	0	0	0	0
12	Ajutoare refugiati	112	61,560	61,560	0	114	371,520	371,520	0
13	Indemnizatii lunare hrana (HIV)	2,530	1,234,559	1,236,543	-1,984	2,496	7,327,042	7,325,586	1,456
14	Drepturile persoanelor cu handicap	68,403	27,673,888	27,675,698	-1,810	67,641	164,121,709	164,109,209	12,500
15	Ajutoare de urgenta din care:	10	0	20,840	-20,840	81	628,954	628,954	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	540	-540	13	511,854	511,854	0
	TRATAMENT IN STRAINATATE		0	540	-540	11	508,254	508,254	0
	TRATAMENT IN TARA		0	0	0	2	3,600	3,600	0
	Alte ajutoare de urgenta	10	0	20,300	-20,300	68	117,100	117,100	0

	Ajutoare incalzire cu energie termica	1,225	10,140	47,359	-37,219	874	236,152	236,150	2
	Ajutoare incalzire cu gaze naturale	231	2,945	23,130	-20,185	226	149,516	149,511	5
	Ajutoare incalzire cu energie electrica		0	0	0	6	5,340	5,336	4
	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	1,456	13,085	70,489	-57,404	1,106	391,008	390,997	11
17	Ajutoare financiare				0	0	0	0	0
	Total 57 Asistenta sociala	450,443	176,888,033	177,265,343	-377,310	445,013	960,154,146	959,750,746	403,400
1	Taxe Alocatia stat copii		169,945	169,929	16		737,744	737,614	130
2	Taxe Alocatia de plasament		5,369	5,363	6		32,087	32,017	70
3	Taxe Alocatie de sustinerea familiei Legea 277/2010		425	426	-1		2,753	2,751	2
4	Taxe Indemnizatia crestere copii OUG 148		0	0	0		0	0	0
5	Taxe Indemnizatie crestere copii OUG 111/2010		31,753	31,753	0		196,538	196,450	88
6	Taxe Stimulent crestere copil OUG 148		0	0	0		0	0	0
7	Taxe Stimulent de insertie crestere copii OUG 111/2010		6,547	6,547	0		41,786	41,785	1
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32		1,858	1,858	0		11,380	11,378	2
9	Taxe indemnizatie lunara acomodare in vederea adoptiei		35	34	1		284	281	3
	Subtotal taxe alocatii familiale subcap. "06"	0	215,932	215,910	22	0	1,022,572	1,022,276	296
10	taxe indemnizate hrana		4,981	4,970	11		30,114	30,034	80
11	taxe drepturile persoanelor cu handicap		164,508	164,718	-210		991,682	991,617	65
	Total taxe hiv sida/ drepturile persoanelor cu handicap		169,489	169,688	-199	0	1,021,796	1,021,651	145
12	handicap		536	537	-1		3,167	3,164	3
13	Taxe ajutoare sociale (vmg)								
	Total 20 Bunuri si servicii	0	385,957	386,135	-178	0	2,047,535	2,047,091	444
1	Subventii pentru asociatii si fundatii	1,317	226,397	233,197	-6,800	1,003	1,009,352	1,009,352	0
2	Finantare institutii-centre de zi				0				0
	Total titlu 59	1,317	226,397	233,197	-6,800	1,003	1,009,352	1,009,352	0
5	Alocatii stat copii cu handicap				0				0
6	Ajutorul de incalzire cu lemne		0	0	0	17	2,854	2,854	0
7	Cheltuieli de functionare Programe de interes national				0		0	0	0
8	Finantare investitii in cadrul programelor de interes national				0		0	0	0

9	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale				0		0	0	0
	Total 51 Transferuri între unitati ale administratiei publice	0	0	0	0	17	2,854	2,854	0
	Total titl.57+titl.20+titl.59+titl.51	451,760	177,500,387	177,884,675	-384,288	446,033	963,213,887	962,810,043	403,844
	Titlul 85	0	0	(374,577)	0	0	0	(4,656,754)	0
	Total general	451,760	177,500,387	177,510,098	-384,288	446,033	963,213,887	958,153,289	403,844

Director executiv,
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