

AGENTIA PENTRU PLATI SI INSPECTIE SOCIALA A MUNICIPIULUI BUCURESTI
Nr.

Executie bugetara
a alocatiiilor si beneficiilor sociale la data de 30.06.2020

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	345,936	61,558,832	61,562,307	-3,475	343,049	371,945,376	371,939,638	5,738
2	Alocatia de plasament	1,544	1,022,700	1,024,800	-2,100	1,538	6,149,400	6,148,200	1,200
3	Alocatie de sustinerea familiei Legea 277/2010	223	42,254	42,381	-127	219	251,919	251,919	0
4	Indemnizatia crestere copii OUG 148				0	0	0	0	0
5	Indemnizatie crestere copii OUG 111/2010	26,423	89,771,059	89,623,425	147,634	25,708	516,635,829	516,234,660	401,169
6	Stimulent crestere copii OUG 148				0	0	0	0	0
7	Stimulent de inserție crestere copii OUG 111/2010	12,889	8,149,248	8,135,321	13,927	13,082	49,668,486	49,635,296	33,190
8	Indemnizatii si ajutoare OUG 111 art 31,32	1,067	1,018,134	1,015,003	3,131	1,037	5,917,644	5,914,337	3,307
9	Indemnizatie lunara concediu in vederea adoptiei	52	89,662	87,494	2,168	53	542,742	540,221	2,521
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului				0		0	0	0
	Subtotal alocatii familiale subcap. "06"	388,134	161,651,889	161,490,731	161,158	384,686	951,111,396	950,664,271	447,125
11	Ajutoare sociale (vmg)	232	48,064	48,064	0	234	290,136	290,136	0
	Polite asigurare VMG		1	1	0	6	582	582	0
	Total ajutor social VMG	232	48,065	48,065	0	234	290,718	290,718	0
12	Ajutoare financiare				0				0
13	Ajutoare refugiatii	139	75,060	75,060	0	152	374,220	374,220	0
14	Indemnizatii lunare hrana (HIV)	2,633	1,280,982	1,276,748	4,234	2,622	7,729,674	7,723,504	6,170
15	Drepturile persoanelor cu handicap	72,889	29,506,209	29,504,454	1,755	72,024	175,868,699	175,855,709	12,990

	Subtotal taxe alocatii familiale subcap-"06"	0	193,924	194,071	-147	0	1,174,511	1,174,499	12
10	taxe indemnizatie hrana		4,961	4,930	31		29,349	29,294	55
11	taxe drepturile persoanelor cu handicap		163,995	164,002	-7		983,941	983,890	51
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	168,956	168,932	24	0	1,013,290	1,013,184	106
12	Taxe ajutoare sociale (vmg)		511	510	1		3,086	3,083	3
	Total 20 Bunuri si servicii	0	363,391	363,513	-122	0	2,190,887	2,190,766	121
1	Subventii pentru asociatii si fundatii	1,250	218,965	218,965	0	1,210	1,279,121	1,279,121	0
2	Finantare institutii-centre de zi				0				0
	Total titlu 59	1,250	218,965	218,965	0	1,210	1,279,121	1,279,121	0
1	Alocatii stat copii cu handicap				0				0
2	Ajutorul de incalzire cu lemne				0	2	432	432	0
3	Cheltuieli de functionare Programe de interes national				0				0
4	Finantare investitii in cadrul programelor de interes national				0				0
5	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale				0				0
6	TOTAL COVID	0	158,758	-3,832	162,590	420	870,999	708,409	162,590
	Structuri sportive in subordinea administratiei locale		106,747.00	-3,832.00	110,579	394	752,974	642,395	110,579
	Structuri sportive in subordinea MTS		52,011.00		52,011	26	118,025	66,014	52,011
	Total 51 Transferuri intre unitati ale adm publice	0	158,758	-3,832	162,590	422	871,431	708,841	162,590
	Total titl.57+titl.20+titl.59+titl.51	474,972	216,849,822	226,053,497	-9,203,675	471,408	1,213,219,040	1,212,340,359	878,681
	Titlul 85	0	0	(181,138)	0	0	0	(3,322,627)	
	Total general	474,972	216,849,822	225,872,359	-9,203,675	471,408	1,213,219,040	1,209,017,732	878,681

Director executiv,
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Intocmit,
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