

AGENTIA PENTRU PLATI SI INSPECTIE SOCIALA A MUNICIPIULUI BUCURESTI
NR.

Executie bugetara
alocatiilor si beneficiilor sociale la data de 30.09.2019

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	328,365	57,747,974	57,744,444	3,530	330,482	424,934,068	424,915,531	18,537
2	Alocatia de plasament	1,408	939,600	937,800	1,800	1,526	9,085,500	9,082,200	3,300
3	Alocatie de sustinerea familiei Legea 277/2010	212	39,678	39,644	34	247	430,695	430,415	280
4	Indemnizatia crestere copii OUG 148	15	16,865	16,865	0	2	18,636	18,636	0
5	Indemnizatie crestere copii OUG 111/2010	25,764	80,801,880	80,809,609	-7,729	25,860	713,352,326	712,882,472	469,854
6	Stimulent crestere copii OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de insertie crestere copii OUG 111/2010	12,983	8,145,224	8,127,365	17,859	12,908	73,431,967	73,373,454	58,513
8	Indemnizatii si ajutoare OUG 111 art 31,32	993	931,685	930,667	1,018	926	7,711,421	7,709,390	2,031
9	Indemnizatie lunara concediu in vederea adoptiei	46	77,290	77,290	0	40	590,085	590,085	0
	Subtotal alocatii familiale subcap."06"	369,786	148,700,196	148,683,684	16,512	371,990	1,229,554,698	1,229,002,183	552,515
	Ajutoare sociale (vmg)	235	48,556	48,307	249	238	442,934	442,488	446
	Polite asigurare VMG	3	284	285	-1	23	2,182	2,182	0
10	Total ajutor social VMG	235	48,840	48,592	248	238	445,116	444,670	446
11	Ajutoare financiare	6	1,719,000	1,719,000	0	6	1,719,000	1,719,000	0
12	Ajutoare refugiatii	83	50,220	50,220	0	133	528,660	528,660	0
13	Indemnizatii lunare hrana (HIV)	2,562	1,261,096	1,260,632	464	2,515	11,129,851	11,126,939	2,912
14	Drepturile persoanelor cu handicap	69,644	28,166,921	28,167,673	-752	68,195	248,244,698	248,234,812	9,886
15	Ajutoare de urgenta din care:	11	600	104,711	-104,111	94	957,352	957,352	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	11	600	104,711	-104,111	13	825,152	825,152	0
	TRATAMENT IN STRAINATATE	10		104,111	-104,111	11	820,952	820,952	0
	TRATAMENT IN TARA	1	600	600	0	2	4,200	4,200	0
	Alte ajutoare de urgenta				0	81	132,200	132,200	0

	Ajutoare incalzire cu energie termica				179	-179	1,055	238,206	238,134	72
	Ajutoare incalzire cu gaze naturale				0	0	272	149,768	149,767	1
	Ajutoare incalzire cu energie electrica				0	0	11	24,752	16,233	8,519
16	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	179	-179	1,338	412,726	404,134	8,592	0
17	Ajutoare financiare				0	0	0	0	0	0
	Total 57 Asistenta sociala	442,327	179,946,873	180,034,691	-87,818	444,509	1,492,992,101	1,492,417,750	574,351	
1	Taxe Alocatia stat copii		151,682	151,680	2		1,198,863	1,198,699	164	
2	Taxe Alocatia de plasament		4,623	4,623	0		45,888	45,784	104	
3	Taxe Alocatie de sustinerea familiei Legea 277/2010		354	354	0		3,927	3,925	2	
4	Taxe Indemnizatia crestere copil OUG 148				0		0	0	0	
5	Taxe Indemnizatie crestere copil OUG 111/2010		30,452	30,452	0		288,407	288,318	89	
6	Taxe Stimulent crestere copil OUG 148				0		0	0	0	
7	Taxe Stimulent de inserție crestere copil OUG 111/2010		5,687	5,689	-2		59,808	59,808	0	
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32		1,891	1,890	1		16,965	16,962	3	
9	Taxe indemnizatie lunara acomodare in vederea adoptiei		26	26	0		355	352	3	
	Subtotal taxe alocatii familiale subcap. "06"	0	194,715	194,714	1	0	1,614,213	1,613,848	365	
10	taxe indemnizatie hrana		5,117	5,096	21		45,184	45,072	112	
11	taxe drepturile persoanelor cu handicap		163,259	163,289	-30		1,482,506	1,482,475	31	
	Total taxe hiv sida/ drepturile persoanelor cu handicap		168,376	168,385	-9		1,527,690	1,527,547	143	
12	Taxe ajutoare sociale (vrmg)		513	512	1		4,685	4,680	5	
	Total 20 Bunuri si servicii	0	363,604	363,611	-7	0	3,146,588	3,146,075	513	
1	Subventii pentru asociatii si fundatii	1,313	229,093	229,093	0	1,096	1,691,335	1,691,335	0	
2	Finantare instituti-centre de zi				0				0	
	Total titlu 59	1,313	229,093	229,093	0	1,096	1,691,335	1,691,335	0	
5	Alocatii stat copii cu handicap				0				0	
6	Ajutorul de incalzire cu lemne		0	-1,156	1,156	17	2,854	1,698	1,156	
7	Cheltuieli de functionare Programe de interes national				0		0	0	0	
8	Finantare investitii in cadrul programelor de interes national				0		0	0	0	

9	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale					0			0	0
	Total 51 Transferuri intre unitati ale administratiei publice	0	0	-1,156	1,156	17	2,854	1,698	1,156	
	Total titl.57+titl.20+titl.59+titl.51	443,640	180,539,570	180,626,239	-86,669	445,622	1,497,832,878	1,497,256,858	576,020	
	Titlul 85	0	0	(87,394)	0	0	0	(5,038,818)	0	
	Total general	443,640	180,539,570	180,538,845	-86,669	445,622	1,497,832,878	1,492,218,040	576,020	

Director executiv,
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