

AGENTIA PENTRU PLATI SI INSPECTIE SOCIALA A MUNICIPIULUI BUCURESTI

Nr.

Executie bugetara

a alocatilor si beneficiilor sociale la data de 30.09.2021

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibili (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	347,241	86,944,431	87,006,860	-62,429	349,578	776,702,715	776,700,036	2,679
2	Alocatia de plasament	1,251	821,100	824,100	-3,000	1,425	8,602,800	8,602,800	0
3	Alocatie de sustinerea familiei Legea 277/2010	209	37,881	37,881	0	233	400,234	400,234	0
4	Indemnizatia crestere copil OUG 148				0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	24,217	90,200,896	90,593,090	-392,194	24,617	815,147,658	815,091,713	55,945
6	Stimulent crestere copil OUG 148				0	0	0	0	0
7	Stimulent de insertie crestere copil OUG 111/2010	11,571	7,454,536	7,458,347	-3,811	11,796	66,727,163	66,720,315	6,848
8	Indemnizatii si ajutoare OUG 111 art 31,32	1,223	1,198,742	1,200,296	-1,554	1,184	10,430,926	10,430,926	0
9	Indemnizatie lunara concediu in vederea adoptiei	61	300,891	300,891	0	45	856,917	856,917	0
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului				0	0	0	0	0
	Subtotal alocatii familiale subcap. "06"	385,773	186,958,477	187,421,465	-462,988	388,878	1,678,868,413	1,678,802,941	65,472
11	Ajutoare sociale (vmg)	229	44,140	44,140	0	231	406,198	406,002	196
	<i>Polite asigurare VMG</i>	7	594	594	0	57	5,294	5,294	0
	<i>Total ajutor social VMG</i>	229	44,734	44,734	0	231	411,492	411,296	196
12	Ajutoare financiare	6	0	1,804,000	-1,804,000	6	1,804,000	1,804,000	0
13	Ajutoare refugianti	188	101,520	101,520	0	227	904,500	904,500	0
14	Indemnizatii lunare hrana (HIV)	2,533	1,363,680	1,358,174	5,506	2,509	12,008,871	12,002,750	6,121
15	Drepturile persoanelor cu handicap	73,877	29,656,531	29,639,730	16,801	73,418	265,923,876	265,880,416	43,460
16	Indemnizatie TBC	357	193,001	191,561		290	576,046	574,606	1,440
17	Ajutoare de urgenta din care:	5	59,006	59,006	0	88	794,514	794,514	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	5	59,006	59,006	0	12	490,724	490,724	0
	TRATAMENT IN STRAINATATE	5	59,006	59,006	0	12	490,724	490,724	0
	TRATAMENT IN TARA				0	0	0	0	0
	Alte ajutoare de urgenta				0	76	303,790	303,790	0

	Ajutoare incalzire cu energie termica					0	253	67,128	67,126	2
	Ajutoare incalzire cu gaze naturale				1	-1	121	69,555	69,555	0
	Ajutoare incalzire cu energie electrica				0	0	31	15,935	15,922	13
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	1	-1	405	152,618	152,603	152,603	15
19	Ajutoare financiare				0	0	0	0	0	0
20	TOTAL COVID	1,519	3,391,927	3,391,927	0	4,196	84,419,466	84,418,866		600
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	0	0	0	0	2,359	56,753,057	56,752,457		600
	alti profesionisti (PFA, II, IF etc)				0	385	8,828,092	8,828,092		0
	drepturi de autori si drepturi conexe				0	1,974	47,924,965	47,924,365		600
	Avocati	0	0	0	0	0	0	0		0
22	Indemnizatie reducere activitate OUG nr. 132/2020 titlul 57 subcapitol 15.50.08	1,519	3,391,927	3,391,927	0	1,837	27,666,409	27,666,409		0
	alti profesionisti (PFA, II, IF etc)	997	2,226,301	2,226,301	0	1,196	21,922,523	21,922,523		0
	Avocati	34	75,922	75,922	0	153	3,460,643	3,460,643		0
	drepturi de autori si drepturi conexe	488	1,089,704	1,089,704	0	488	2,283,243	2,283,243		0
	TOTAL TITLU 57 ASISTENTA SOCIALA	464,487	221,768,876	224,012,118	-2,244,682	470,248	2,045,863,796	2,045,746,492		117,304
	Cooperatisti	0	0	0	0	0	0	0		0
	Cluburi sportive private	0	0	0	0	0	0	0		0
	Subtotal 55 subcapitol 15.50.01.72	0	0	0	0	0	0	0		0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional afectate de intreruperea sau restrangerea activitatii - subcapitol 15.50.01.77	0	-85,865	0	-85,865	947	464,215	441,052		23,163
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii - subcapitol 15.50.01.79	93	197,156	197,156	0	172	1,470,894	1,470,894		0
	TOTAL 55 ALTE TRANSERURI	93	111,291	197,156	-85,865	1,119	1,935,109	1,911,946		23,163
1	Taxe Alocatia stat copii	0	166,357	166,351	6	0	1,634,089	1,633,595		494
2	Taxe Alocatia de plasament	0	3,746	3,746	0	0	39,126	39,125		1
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	303	302	1	0	3,320	3,318		2
4	Taxe Indemnizatia crestere copii OUG 148	0	0	0	0	0	0	0		0
5	Taxe Indemnizatie crestere copii OUG 111/2010	0	18,852	18,852	0	0	184,016	184,015		1
6	Taxe Stimulent crestere copii OUG 148	0	0	0	0	0	0	0		0
7	Taxe Stimulent de insertie crestere copii OUG 111/2010	0	3,030	3,030	0	0	26,944	26,943		1
8	Taxe Indemnizatii si ajutoare OUG 111 art 31.32	0	1,370	1,369	1	0	13,367	13,364		3

9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	19	19	0	0	331	329	2
	Subtotal taxe alocatii familiale subcap. "06"	0	193,677	193,669	8	0	1,901,193	1,900,689	504
10	taxe indemnizatie hrana		4,718	4,677	41	0	44,197	43,958	239
11	taxe drepturile persoanelor cu handicap		154,617	154,612	5	0	1,414,720	1,414,504	216
	taxe indemnizatii TBC		1,217	1,216	1	0	3,691	3,689	2
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	160,552	160,505	47	0	1,462,608	1,462,151	457
12	Taxe ajutoare sociale (vmg)		440	440	0	0	4,174	4,171	3
13	Taxe ajutoare de urgenta					0	385	385	
	Total 20 Bunuri si servicii	0	354,669	354,614	55	0	3,368,360	3,367,396	964
1	Subventii pentru asociatii si fundatii	964	166,853	166,853	0	984	1,618,498	1,618,498	0
2	Finantare institutii-centre de zi				0	0	0	0	0
	Total titlu 59	964	166,853	166,853	0	984	1,618,498	1,618,498	0
1	Alocatii stat copii cu handicap				0	0	0	0	0
2	Ajutorul de incalzire cu lemne				0	9	1,546	1,546	0
3	Cheltuieli de functionare Programe de interes national				0	0	0	0	0
4	Finantare investitii in cadrul programelor de interes national				0	0	0	0	0
5	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale				0	0	0	0	0
6	TOTAL COVID		0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale				0	0	0	0	0
	Structuri sportive in subordinea MTS				0	0	0	0	0
	Total 51 Transferuri in tre unitati ale adm publice	0	0	0	0	9	1,546	1,546	0
	Total titl 57+titl.20+titl.59+titl.51	465,544	222,401,689	224,730,741	-2,330,492	472,360	2,052,787,309	2,052,645,878	141,431
	Titlul 85	0	0	(119,065)	0	0	0	(6,693,841)	
	Total general	465,544	222,401,689	224,611,676	-2,330,492	472,360	2,052,787,309	2,045,952,037	141,431

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