

AGENTIA PENTRU PLATI SI INSPECTIE SOCIALA A MUNICIPIULUI BUCURESTI

Nr.

Executie bugetara

a alocatilor si beneficiilor sociale la data de 31.03.2021

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	350,039	87,348,453	87,356,929	-8,476	348,472	249,239,102	249,213,542	25,560
2	Alocatia de plasament	1,498	1,020,300	1,023,600	-3,300	1,493	3,046,200	3,042,900	3,300
3	Alocatie de sustinerea familiei Legea 277/2010	248	49,409	49,409	0	246	146,747	146,747	0
4	Indemnitzata crestere copil OUG 148				0	0	0	0	0
5	Indemnitzate crestere copii OUG 111/2010	24,848	92,012,866	91,522,178	490,688	24,967	273,839,728	273,245,195	594,533
6	Stimulent crestere copii OUG 148				0	0	0	0	0
7	Stimulent de inserție crestere copil OUG 111/2010	11,755	6,847,268	7,318,999	-471,731	11,978	22,391,574	22,385,610	5,964
8	Indemnitzatii si ajutoare OUG 111 art 31,32	1,168	1,141,300	1,140,262	1,038	1,149	3,392,989	3,391,757	1,232
9	Indemnitzate lunara concediu in vederea adoptiei	37	59,925	60,550	-625	37	178,385	177,935	450
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului				0	0	0	0	0
	Subtotal alocatii familiale subcap. "06"	389,593	188,479,521	188,471,927	7,594	388,342	552,224,725	551,603,686	631,039
11	Ajutoare sociale (vmg)	229	43,037	43,023	14	237	139,019	138,977	42
	<i>Polite asigurare VMG</i>	38	3,664	3,664	0	38	3,664	3,664	0
	<i>Total ajutor social VMG</i>	229	46,701	46,687	14	237	142,683	142,641	42
12	Ajutoare financiare				0	0	0	0	0
13	Ajutoare refugiat	176	95,040	95,040	0	192	265,140	265,140	0
14	Indemnitzatii lunare hrana (HIV)	2,488	1,283,375	1,281,391	1,984	2,485	3,737,194	3,729,434	7,760
15	Drepturile persoanelor cu handicap	73,336	29,525,614	29,537,075	-11,461	73,217	88,521,904	88,494,847	27,057
16	Indemnitzatie TBC	0				0	0	0	0
17	Ajutoare de urgenta din care:	21	123,996	123,996	0	24	192,181	192,181	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	4	38,996	38,996	0	7	107,181	107,181	0
	TRATAMENT IN STRAINATATE	4	38,996	38,996	0	7	107,181	107,181	0
	TRATAMENT IN TARA				0	0	0	0	0
	Alte ajutoare de urgenta	17	85,000	85,000	0	17	85,000	85,000	0

	Ajutoare incalzire cu energie termica					0	159	16,680	16,679	1
	Ajutoare incalzire cu gaze naturale	113	15,896	15,764	132	134	48,310	48,177	48,177	133
	Ajutoare incalzire cu energie electrica	49	4,161	4,160	1	24	6,551	6,550	6,550	1
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	162	20,057	19,924	133	317	71,541	71,406	71,406	135
19	Ajutoare financiare				0	0	0	0	0	0
20	TOTAL COVID	4,039	13,639,449	13,610,653	28,796	3,697	37,742,669	37,683,116	37,683,116	59,553
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	2,509	10,196,544	10,167,748	28,796	2,348	28,623,140	28,565,840	28,565,840	57,300
	alti profesionisti (PFA, II, IF etc)	372	1,505,788	1,505,788	0	374	4,554,445	4,554,445	4,554,445	0
	drepturi de autori si drepturi conexe	2,137	8,690,756	8,661,960	28,796	1,974	24,068,695	24,011,395	24,011,395	57,300
	Avocati	0	0	0	0	0	0	0	0	0
22	Indemnizatie reducere activitate OUG nr. 132/2020 titlul 57 subcapitol 15.50.08	1,530	3,442,905	3,442,905	0	1,349	9,119,529	9,117,276	9,117,276	2,253
	alti profesionisti (PFA, II, IF etc)	1,349	3,035,766	3,035,766	0	1,196	8,083,803	8,081,550	8,081,550	2,253
	Avocati	181	407,139	407,139	0	153	1,035,726	1,035,726	1,035,726	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	470,044	233,213,753	233,186,693	27,060	468,511	682,908,037	682,182,451	682,182,451	725,586
	Cooperatisti	0	0	0	0	0	0	0	0	0
	Cluburi sportive private	0	0	0	0	0	0	0	0	0
	Subtotal 55 subcapitol 15.50.01.72	0	0	0	0	0	0	0	0	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional afectate de intreruperea sau restrangerea activitatii - subcapitol 15.50.01.77	947	162,100	162,100	0	947	439,358	439,358	439,358	0
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii - subcapitol 15.50.01.79	124	227,448	227,448	0	124	465,463	465,463	465,463	0
	TOTAL 55 ALTE TRANSERURI	1,071	389,548	389,548	0	1,071	904,821	904,821	904,821	0
1	Taxe Alocatia stat copii	0	187,575	187,559	16	0	542,498	542,482	542,482	16
2	Taxe Alocatia de plasament	0	4,567	4,567	0	0	13,834	13,833	13,833	1
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	420	419	1	0	1,252	1,251	1,251	1
4	Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	21,529	21,529	0	0	64,705	64,705	64,705	0
6	Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	3,100	3,099	1	0	9,492	9,491	9,491	1
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	1,534	1,533	1	0	4,670	4,669	4,669	1
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	38	37	1	0	129	128	128	1

	Subtotal taxe alocateii familiale subcap. "06"	0	218,763	218,743	20	0	636,580	636,559	21
10	taxe indemnizatie hrana		4,785	4,741	44	0	14,044	13,951	93
11	taxe drepturile persoanelor cu handicap		158,687	158,728	-41	0	477,510	477,324	186
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	163,472	163,469	3	0	491,554	491,275	279
12	Taxe ajutoare sociale (vmg)		443	443	0	0	1,444	1,443	1
13	Taxe ajutoare de urgenta					0	0	0	
	Total 20 Bunuri si servicii	0	382,678	382,655	23	0	1,129,578	1,129,277	301
1	Subventii pentru asociatii si fundatii	1,000	191,485	191,485	0	1,000	574,455	574,455	0
2	Finantare instituti-centre de zi				0	0	0	0	0
	Total titlu 59	1,000	191,485	191,485	0	1,000	574,455	574,455	0
1	Alocatii stat copii cu handicap				0	0	0	0	0
2	Ajutorul de incalzire cu lemne	1	90	90	0	9	1,546	1,546	0
3	Cheltuieli de functionare Programe de interes national				0	0	0	0	0
4	Finantare investitii in cadrul programelor de interes national				0	0	0	0	0
5	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale				0	0	0	0	0
6	TOTAL COVID	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale				0	0	0	0	0
	Structuri sportive in subordinea MTS				0	0	0	0	0
	Total 51 Transferuri intre unitati ale adm publice	1	90	90	0	9	1,546	1,546	0
	Total titlu 57+titlu 20+titlu 59+titlu 51	472,116	234,177,554	234,150,471	27,083	470,591	685,518,437	684,792,550	725,887
	Titlul 85	0	0	(1,289,280)	0	0	0	(4,410,950)	
	Total general	472,116	234,177,554	232,861,191	27,083	470,591	685,518,437	680,381,600	725,887

Director executiv,
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