

AGENTIA PENTRU PLATI SI INSPECTIE SOCIALA A MUNICIPIULUI BUCURESTI

Nr.

Executie bugetara

a alocatilor si beneficiilor sociale la data de 31.12.2020

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	345,188	75,182,258	75,192,086	-9,828	341,384	789,621,051	789,586,215	34,836
2	Alocatia de plasament	1,493	1,050,300	1,051,500	-1,200	1,467	12,105,900	12,105,900	0
3	Alocatie de sustinerea familiei legea 277/2010	241	47,249	47,351	-102	225	517,653	517,653	0
4	Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	24,904	89,314,931	89,805,017	-490,086	25,538	1,048,482,548	1,048,221,979	260,569
6	Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de insertie crestere copil OUG 111/2010	12,292	7,586,849	7,604,752	-17,903	12,821	96,985,762	96,956,891	28,871
8	Indemnizatii si ajutoare OUG 111 art 31,32	1,146	1,091,471	1,096,507	-5,036	1,070	12,246,736	12,243,611	3,125
9	Indemnizatie lunara concediu in vederea adoptiei	41	64,781	64,782	-1	48	953,140	953,120	20
10	Depunere cont junior pentru copii ocrotiti prin serviciile publice si private specializate pentru protectia copilului	1,785	2,174,400	2,142,000	32,400	1,785	2,174,400	2,142,000	32,400
	Subtotal alocatii familiale subcap. "06"	387,090	176,512,239	177,003,995	-491,756	384,338	1,963,087,190	1,962,727,369	359,821
11	Ajutoare sociale (vmg)	237	47,637	47,779	-142	235	576,583	576,583	0
	<i>Polite asigurare VMG</i>	0	0	0	0	17	1,651	1,649	2
	<i>Total ajutor social VMG</i>	<i>237</i>	<i>47,637</i>	<i>47,779</i>	<i>-142</i>	<i>235</i>	<i>578,234</i>	<i>578,232</i>	<i>2</i>
12	Ajutoare financiare			-766	766	6	1,764,000	1,763,234	766
13	Ajutoare refugiatii	143	77,220	77,220	0	192	869,940	869,940	0
14	Indemnizatii lunare hrana (HIV)	2,489	1,285,159	1,287,135	-1,976	2,531	15,224,074	15,220,617	3,457
15	Drepturile persoanelor cu handicap	73,196	29,527,640	29,524,108	3,532	72,510	352,583,412	352,560,839	22,573
16	Indemnizatie TBC	0				0	0	0	0
17	Ajutoare de urgenta din care:	6	87,629	87,629	0	103	962,262	962,262	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	6	87,629	87,629	0	15	801,062	801,062	0

	TRATAMENT IN STRAINATATE	6	87,629	87,629	0	14	800,762	800,762	0
	TRATAMENT IN TARA				0	1	300	300	0
	Alte ajutoare de urgenta				0	88	161,200	161,200	0
	Ajutoare incalzire cu energie termica				0	472	107,227	107,223	4
	Ajutoare incalzire cu gaze naturale	25	1,535	1,535	0	118	68,424	68,422	2
	Ajutoare incalzire cu energie electrica				0	13	16,024	16,022	2
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	25	1,535	1,535	0	603	191,675	191,667	8
19	Ajutoare financiare				0	0	0	0	0
20	TOTAL COVID	3,498	11,834,156	11,807,409	26,747	10,987	111,805,089	111,774,605	30,484
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	2,190	8,888,014	8,863,520	24,494	9,564	105,264,501	105,236,270	28,231
	alti profesionisti (PFA, II, IF etc)	360	1,459,559	1,459,559	0	5,894	52,707,009	52,703,272	3,737
	drepturi de autori si drepturi conexe	1,829	7,424,383	7,399,889	24,494	2,341	41,992,444	41,967,950	24,494
	Avocati	1	4,072	4,072	0	1,329	10,565,048	10,565,048	0
22	Indemnizatie reducere activitate OUG nr. 132/2020 titlul 57 subcapitol 15.50.08	1,308	2,946,142	2,943,889	2,253	1,423	6,540,588	6,538,335	2,253
	alti profesionisti (PFA, II, IF etc)	1,160	2,612,770	2,610,517	2,253	1,182	5,579,055	5,576,802	2,253
	Avocati	148	333,372	333,372	0	241	961,533	961,533	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	466,684	219,373,215	219,836,044	-462,829	471,505	2,447,065,876	2,446,648,765	417,111
	Cooperatisti	0	-2,078	0	-2,078	1,275	8,821,455	8,821,455	0
	Cluburi sportive private	0	-1,510	0	-1,510	354	2,839,708	2,839,708	0
	Subtotal 55 subcapitol 15.50.01.72	0	-3,588	0	-3,588	1,629	11,661,163	11,661,163	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional afectate de intreruperea sau restrangerea activitatii - subcapitol 15.50.01.77	2,554	686,414	686,414	0	1,272	940,506	940,505	1
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii - subcapitol 15.50.01.79	45	99,786	99,786	0	65	138,087	138,087	0
	TOTAL 55 ALTE TRANSERURI	2,599	782,612	786,200	-3,588	2,966	12,739,756	12,739,755	1
1	Taxe Alocatia stat copii	0	170,875	171,004	-129	0	1,907,597	1,907,596	1
2	Taxe Alocatia de plasament	0	4,571	4,634	-63	0	56,737	56,737	0
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	404	403	1	0	4,479	4,477	2

